

O&M for Decision Makers -Asset Management Based-

Tuesday, February 23rd, 2016

- 8:00 - 8:30 Registration and Introductions
- 8:30 – 10:15 Framework of Asset Management; Overview
- 10:15 - 10:30 Break
- 10:30 – 11:15 Current State of Assets (Interactive – Inventory Worksheet)
- 11:15 – 12 N Prioritization (Interactive – Asset Priority Worksheet)
- 12:00 - 1:00 Lunch Break
- 1:00 - 2:00 Critical Assets (Interactive – Critical Assets Worksheet)
- 2:00 – 2:45 Level of Service – (Interactive – Level of Service Document)
- 2:45 – 3:00 Break
- 3:00 – 3:45 Life Cycle Cost
- 3:45 – 4:30 Capital Improvement Plans (CIP)

Wednesday, February 24th, 2016

- 8:15 - 9:30 Long-Term Funding Plan Development
(Introduction to Rate Setting)
- 9:30 – 10:30 Rate Setting Continued
(Cost worksheet, Revenue, and Asset Management Integration)
- 10:30 - 10:45 Break
- 10:45 – 12:00 Utility Rate Setting Continued
- 12:00 - 1:00 Lunch Break
- 1:00 - 2:00 Reserves and Asset Management Revisited
- 2:00 – 3:00 Introduction to Budgeting
- 3:00 – 3:15 Break
- 3:15 – 4:30 Asset Management-Implementation and discussion

Thursday, February 25th, 2016

8:30 - 9:30 Why Care Presentation
 (Why tribal councils, utility managers, and operators should care)

9:30 – 10:30 **EPA or IHS staff or regulatory review**

10:30 - 10:45 Break

10:45–12:00 **EPA or IHS staff or regulatory review**

12:00 - 1:00 Lunch Break

1:00 - 2:00 Rocky Boy Reservation Drinking Water Contamination

2:00 – 3:00 Developing Emergency Response Plans

3:00 – 3:15 Break

3:15 – 4:15 Review, Final Jeopardy

4:15 – 4:45 Evaluations and Wrap up